

SEPAKTAKRAW Federation of INDIA

ACTC 2023-24

Proposed Calendar

Proposed Calendar for the year (Sr.)

Event Category (Category of a group of events)	Particulars/ Name of the activity	Dates for the event	Basis of Selection Criteria
Team, Regu, Quad & Double Events	33 rd Senior National Championship for Men's & Women's at Nagpur	1 to 5 April 2023	All Affiliated States/Units participation
Team, Quad & Regu Event	National Coaching Camp	1 May to 14 June	Asian Games Probable's selected from Senior National & Previous International Performance Basis by the STFI Selection Committee as per MYA&S Guidelines
Team, Quad & Regu Event	Abroad Training Camp	26 June to 20 Aug	Asian Games Probable's
Team, Regu, Double, Quad, Hoop & Mixed Quad Events	World Championship The Thai King's Cup	8 to 16 July	Asian Games Probable's
Quad, Mixed Quad & Regu	ASTAF Asian Cup	3 to 7 Sept	Asian Games final Team
Team, Quad & Regu Event	National Coaching Camp	1 to 20 Sept	Asian Games Final Team
Team, Quad & Regu Event	19 th Asian Games 2022	23 sept to 8 Oct'23	Asian Games Final Team
Quad, Mixed Quad & Regu Event	National Coaching Camp	3 Nov to 2 Dec	Senior National Performance
Quad, Mixed Quad & Regu Event	Asian Championship Indonesia	4 Dec to 11 Dec	Senior National Performance
Team, Quad, Double & Regu Event	National Coaching Camp &	TRD	Senior National Performance

Proposed Calendar for the year (Jr.)

Event Category (Category of a group of events)	Particulars/ Name of the activity	Dates for the event	Basis of Selection Criteria
Quad, Mixed Quad & Regu Event	National Coaching Camp	23 May to 21 June	Performance in Senior & Junior National & Previous International Level by STFI Selection Committee under MYA&S Guidelines
Quad, Mixed Quad & Regu Event	ASTAF Asian Championship	23 to 29 June	do
Team, Quad & Regu Event	National Coaching Camp & World Youth Championship	TBD	do
Team, Quad & Regu Event	National Coaching Camp & Youth South Asia Championship	TBD	do
Team, Quad & Regu Event	National Coaching Camp & Youth Commonwealth Championship	TBD	do

**Past year Performance
(target vs actuals)**

Present Performance (Sr.)

Most recent Olympic Games, World Championships, Asian & Commonwealth Games/Championship							
Competition	Year	Target Previously Specified			Actual Achieved		
		Participation	Top 8	Medals	Participation /Events	Top 8	Medals
Olympic Games	2021						
World Championship	2022			3			4
Asian Games	2018			1			1
Asian Championship	2019			2			2
Commonwealth Games	2018						
Commonwealth Championship	2017						

Present Performance (Jr.)

Most recent Youth Olympic Games, Jr. World Championships, Jr. Asian & Commonwealth Championship

Competition	Year	Target Previously Specified			Actual Achieved		
		Participation	Top 8	Medals	Participation / Events	Top 8	Medals
Youth Olympic Games	2018	N/A					
Jr. World Championship	2021	POSTPONED DUE TO COVID-19					
Jr. Asian Championship	2019	NOT PARTICIPATE					
Jr. Commonwealth Championship	-						

Targets & Milestones for Major Competitons

KRA & Milestones (Sr.) - Targets

Competition	Year	Participation	Top 8	Medals	Medals Available
Olympic Games	2024	N/A			
Olympic Games	2028				
ASIAN GAMES	2022			3	6
ASIAN GAMES	2026			4	6

KRA & Milestones (Jr.) - Targets

Competition	Year	Participation	Top 8	Medals	Medals Available
Youth Olympic Games	2026				
Youth Olympic Games	2030				
Jr. World Championship	2023			2	4
Jr. Asian Championship	2023			2	4
Jr. Commonwealth Championship	-			4	4

Funding vis-à-vis Spending Pattern

ACTC Funding

Time Period	Funds Allotted	Actual Spend
Apr 2016 - Mar 2017	1,65,00,000/-	1,65,00,000/-
Apr 2017 - Mar 2018	2,65,00,000/-	2,63,00,000/-
Apr 2018 - Mar 2019	4,99,00,000/-	4,98,00,000/-
Apr 2019 - Sep 2020	ACTC NOT HELD	1,69,00,000/-
Oct 2020 – Sep. 2021	1,69,00,000/-	1,03,00,000/-
Oct 2021 – Mar 2022	2,50,00,000/	1,94,00,000/-
Total		

Proposed Activities under ACTC

National Coaching Camp (Seniors & Juniors)

Foreign Training Camps (Seniors & Juniors)

International Competitions (Seniors & Juniors)

Selection & Preparatory Camps for International Competitions (Seniors & Juniors)

Equipment (Consumables & Non-Consumables)

Remuneration to Coaches & Support Staff (Foreign & Indian)

International Competition in India

National Championship

Foreign Training Camp (Sr.)

Purpose of Coaching Camp	Composition of Participants				Period		Total Days	Venue	Estimated Expenditure (in INR)
	Players	HPD	Coaches	Support Staff	From	To			
ABROAD TRAINING CAMP in Preparation ASIAN GAMES 2023	18M + 18W		4	1	25 JUNE	28 AUG'23	60	THAILAND	1,15,10,000
Total									1,15,10,000/-

Selection & Preparatory Camp for International Competitions (Jr.)

Purpose of Coaching Camp	Composition of Participants				Period		Total Days	Venue	Estimated Expenditure (in INR)
	Players	HPD	Coaches	Support Staff	From	To			
Youth ASIAN Championship	15M +15W	-	4	1	22May	21 June	30	Goa	31,60,000/-
Youth World Cup/Championship	15M +15W	-	4	1	TBD	TBD	20	Goa	15,86,000/-
Youth South Asian Cup	12M +12W	-	4	1	TBD	TBD	15	Goa	10,11,000/-
Grassroot talent future Player U-14	15M +15W	-	4	1	5Jan	4Feb'24	30	Goa	23,79,000/-
Total									81,36,000/-

International Competition (Jr.)

Name & Location of Competition	Composition of Participants				Period		Total Days	Level of Competition	Estimated Expenditure (in INR)
	Players	HPD	Coaches	Support Staff	From	To			
YOUTH ASIAN Championship, Taipei	12M + 12W	-	4	3	23 June	30 June 2023	8		24,50,000
YOUTH WORLD/Commonwealth Championship China/Malaysia/India	12M + 12W	-	4	3	TBD	TBD	8		16,50,000
Youth SOUTH ASIAN Championship Colombo/Kathmandu	12M + 12W	-	4	3	TBD	TBD	3		10,50,000
Total									51,50,000/-

Equipment (Consumables)

Item	Unit Cost	Quantity	Desired Make (if any)	Approximate Cost
BALLS (MEN) MT908	Rs.1200/- each + GST	400	Marathon	5,37,600/-
BALLS (WOMEN) MT909	Rs.1200/- each + GST	400	Marathon	5,37,600/-
NETS	Rs.3400/- each + GST	40	Marathon	1,52,300/-
KICKING PADS	Rs.800 + GST	50	Any Brand	44,800/-
TARGET HOOP BASKETS	Rs. 6,000/- + GST	10	Marathon	67,200/-
Total				13,39,500/-

Equipment (Non-Consumables)

Item	Unit Cost	Quantity	Desired Make (if any)	Approximate Cost
Total				nil

Remuneration - Foreign Coach & Support Staff (Sr. & Jr. Team)

Designation	Numbers reqd.	Gross monthly salary inclusive of taxes	Estimated Expenditure (IN INR)
N/A			
Total			NIL

Remuneration - Indian Coach & Support Staff (Sr. & Jr. Team)

Designation	Numbers reqd.	Gross monthly salary	Estimated Expenditure
Chief coach	1	90,000/-	8,10,000/-
Coach Women	1	60,000/-	5,40,000/-
Asst. Coach	2	50,000/-	9,00,000/-
Physiotherapist	1	40,000/-	3,60,000/-
Total			26,10,000/-

International Competition In India (Sr.)

Name & Location of Competition	Composition of Participants				Period		Total Days	Status of Competition	Estimated Expenditure (in Cr.)
	Players	HPD	Coaches	Support Staff	From	To			
World/Asian Championships as per re allocate by ISTAF	200		40	10	22 Aug	28 Aug	7	RANKING	1,00,00,000 /-
Total									1.00

International Competition In India (Jr.)

Name & Location of Competition	Composition of Participants				Period		Total Days	Status of Competition	Estimated Expenditure (in Cr.)
	Players	HPD	Coaches	Support Staff	From	To			
N/A									
Total									1.00

National Championships

Name of Championship	Details			Period		Total Days	Venue	Estimated Expenditure (in Cr.)
	Category / Age Group	Expected no. of States/UT	Proposed date of submission of proposal	From	To			
33 RD SENIOR NATIONAL MEN & WOMEN	Sr	29		1 April	5 April 2023	5	Nagpur MAHARASTHRA	17,00,000/-
27 TH JUNIOR NATIONAL BOY'S & GIRL'S	U-19	29		TBD		5	TAMILNADU	17,00,000/-
26 TH SUB-JUNIOR NATIONAL BOY'S & GIRL'S	U-14	29		TBD		5	ODISHA	17,00,000/-
Total								51,00,000/-

Budget Summary 2023-2024

Item	Estimated Expenditure for Seniors (In Cr.)	Estimated Expenditure for Juniors (In Cr.)	Total Estimated ACTC Expenditure (In Cr.)
National Coaching Camp	1,20,30,000	81,36,000/-	2,01,66,000/-
International Training Camps	1,15,10,000/-		1,15,10,000/-
International Competition	87,60,000/-	51,50,000/-	1,39,10,000/-
Remuneration - Coaches & Support Staff		26,10,000/-	26,10,000/-
Equipment (Consumables & Non-Consumables)		13,39,500	13,39,500/-
Coach/Referee/Technical Official Development		11,20,000/-	
International Competition in India		1,00,00,000/-	1,00,00,000/-
National Championships	17,00,000/-	34,00,000/-	51,00,000/-
ACTC Estimated Budget Total			6,46,35,500/-

Strategy

Junior Development Programme
Coach Development Programme
Referee & Judges Development Programme
Domestic Competition Structure

Junior Development Programme

NCOE Name	Sanctioned Strength		Current Strength		Available Vacancies		Expected Date of Filling Remaining Vacancies
	M	F	M	F	M	F	
To be open by SAI							
Total							

Coach Development Plan (Numbers)

Certification/Degree/Course	Present Numbers	Numbers Targeted				Expected Expenditure (In Cr.)
		2023	2024	2025	2026	
International Certification Level I	12	3	5	2	2	2,20,000/-
International Certification Level II	2	2	2	2	2	1,50,000/-
International Certification Level III	--	--	2	-	2	--
NIS Diploma	8	To be started by SAI				
NIS Certificate Course	48	To be started by SAI				
Total						3,70,000/-

Referee & Technical Officials Development Plan (Numbers)

Certification/Degree/ Course	Present Numbers	Numbers Targeted				Expected Expenditure (In Cr)
		2023	2024	2025	2026	
International Certification Level I	25	--	5	--	5	2,50,000/-
International Certification Level II	20	--	5	--	5	2,50,000/-
International Certification Level III	12	--	2	--	3	2,50,000/-
Total						7,50,000/-

Domestic Competition Structure

Name of the competition	Age Group 1	Age Group 2	Age Group 3	Age Group 4	Age Group 5
NATIONAL CHAMPIONSHIPS	OPEN	U-21	U-19		U-14
FEDERATION CUP	OPEN				
INVITATIONAL CHAMPIONSHIP	OPEN	U-21	U-19		
STATE CHAMPIONSHIPS	OPEN	U-21	U-19		U-14
AIU CHAMPIONSHIP		U-25			
SGFI CHAMPIONSHIPS			U-19	U-17	U-14
DISTRICT CHAMPIONSHIPS	OPEN	U-21	U-19		U-14
Minimum no. of competitions available for a player	5	5	5	1	4



THANK YOU